

2022 - 2023 School District Budget
 EXCELLENCE IN LEADERSHIP ACADEMY
 NEXT YEAR APPROVED

	100 - 199 General Fund	200 - 499 Special Revenue	500 Debt Service Fund	600 Capital Projects Fund	800 Governmental Exp Trust Fund	Totals
Revenues:						
5700 - REVENUE-LOCAL & INTERMED	.00	5,100.00	.00	.00	.00	5,100.00
5800 - STATE PROGRAM REVENUES	.00	3,061,203.00	.00	.00	.00	3,061,203.00
5900 - FEDERAL PROG & NON-REV RECPTS	.00	413,041.00	.00	.00	.00	413,041.00
Total Revenues	.00	3,479,344.00	.00	.00	.00	3,479,344.00
Expenditures:						
11 - INSTRUCTION	.00	2,040,654.00	.00	.00	.00	2,040,654.00
12 - INSTRUCTIONAL RESOURCES	.00	9,606.00	.00	.00	.00	9,606.00
13 - CURRICULUM & PERSONNEL	.00	8,000.00	.00	.00	.00	8,000.00
10 Total:	.00	2,058,260.00	.00	.00	.00	2,058,260.00
21 - INSTRUCTIONAL LEADERSHIP	.00	50,000.00	.00	.00	.00	50,000.00
23 - ADMINISTRATION	.00	208,999.00	.00	.00	.00	208,999.00
20 Total:	.00	258,999.00	.00	.00	.00	258,999.00
31 - GUIDANCE & COUNSELING SERVICES	.00	60,610.00	.00	.00	.00	60,610.00
32 - SOCIAL WORK	.00	.00	.00	.00	.00	.00
33 - HEALTH SERVICES	.00	37,664.00	.00	.00	.00	37,664.00
35 - CAFETERIA	.00	159,881.00	.00	.00	.00	159,881.00
36 - COCURR/EXTRACOCURR ACTIVITY	.00	18,000.00	.00	.00	.00	18,000.00
30 Total:	.00	276,155.00	.00	.00	.00	276,155.00
41 - GENERAL ADMINISTRATION	.00	205,332.00	.00	.00	.00	205,332.00
40 Total:	.00	205,332.00	.00	.00	.00	205,332.00
51 - PLANT MAINTENANCE & OPERATIONS	.00	473,137.00	.00	.00	.00	473,137.00
52 - SECURITY & MONITORING	.00	21,911.00	.00	.00	.00	21,911.00
53 - DATA PROCESSING	.00	112,722.00	.00	.00	.00	112,722.00
50 Total:	.00	607,770.00	.00	.00	.00	607,770.00
Total Expenditures	.00	3,406,516.00	.00	.00	.00	3,406,516.00
1100 - Excess (Deficiency) of Revenues over Expenditures	.00	72,828.00	.00	.00	.00	72,828.00
7010 - Other Resources (transfer in)	.00	.00	.00	.00	.00	.00
8010 - Other Uses (transfer out)	.00	.00	.00	.00	.00	.00
3000 - Estimated Fund Balance Last Year Closing:	-----	-----	-----	-----	-----	-----
1300 - Increase (Decrease) in Fund Balance:	.00	72,828.00	.00	.00	.00	72,828.00
3000 - Estimated Fund Balance Next Year Closing:	-----	-----	-----	-----	-----	-----

End of Report